

# WisTAF Report--APPENDIX N

Scenario 1    Scenario 2    Scenario 3

Current	Expected Increase	Dollar Effect of Increase		
		10%	20%	30%
Number of Members	7,897	7,179	14,358	21,537
Dollar Value	10	10	10	10

**Keller**  
 Expect an increase in number of members taking the Keller Reduction as a means of lowering overall assessment on dues statements

Current	Expected Increase	Dollar Effect of Increase		
		5%	10%	15%
Number of Members	1,424	1,492	1,559	
Dollar Value	10	10	10	10

**Emeritus**  
 Expect that the majority of those over 70 will elect emeritus status so they will not have to pay the assessment

Current	Expected Increase	Dollar Effect of Increase		
		15%	25%	35%
Number of Members	2,853	3,101	3,349	
Dollar Value	10	10	10	10

**Non-Residents**  
 Expect that the majority of non-residents that can will choose to either drop their license or go to inactive status.

Current	Expected Increase	Dollar Effect of Increase		
		15%	25%	35%
Number of Members	41,680.80	69,468.00	97,255.20	
Dollar Value	27,103.68	45,172.81	63,241.93	
Boards	3,721.50	6,202.50	8,683.50	
CSF	10	10	10	10

**Total Lost Revenues:**

Slate Bar	64,047.00	114,200.40	164,353.80
Boards	36,979.43	64,924.30	92,869.17
CSF	4,399.50	7,558.50	10,717.50

**Increase in Each Fund per Full Dues Equivalent (FDE) Paying Members**

286	510	734	
17,431	17,207	16,983	
3.67	6.64	9.68	
2.12	3.77	5.47	
0.25	0.44	0.63	
<b>TOTAL:</b>	<b>6.05</b>	<b>10.85</b>	<b>15.78</b>